

**CERTIFICATE**

**CEM #5**

State of Kansas  
Special District  
2011

**2011**

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery #5

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| Table of Contents:                       |               | Page<br>No. | 2011 Adopted Budget       |                                  |                               |
|--|---------------|-------------|---------------------------|----------------------------------|-------------------------------|
|  |               |             | Expenditure               | Amount of 2010 Ad<br>Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2011  |               | 2           |                           |                                  |                               |
| Allocation MVT, RVT, 16/20M Veh & Slider |               | 3           |                           |                                  |                               |
| Schedule of Transfers                    |               | 4           |                           |                                  |                               |
| Statement of Indebt. & Lease/Purchase    |               | 5           |                           |                                  |                               |
| <b>Fund</b>                              | <b>K.S.A.</b> |             |                           |                                  |                               |
| General                                  | 0             | 6           | 2,430                     | 1,500                            | <b>1.153</b>                  |
| Debt Service                             | 10-113        |             |                           |                                  |                               |
|  |               |             |                           |                                  |                               |
|  |               |             |                           |                                  |                               |
|  |               |             |                           |                                  |                               |
| <b>Totals</b>                            | xxxxxxxxx     |             | 2,430                     | 1,500                            | <b>1.153</b>                  |
| Budget Summary                           |               | 7           |                           |                                  |                               |
| Neighborhood Revitalization Rebate       |               | 8           | Is a Resolution required? | No                               |                               |
| Resolution                               |               |             |                           |                                  |                               |

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**1,301,019**  
November 1st Total  
Assessed Valuation

|                           |
|---------------------------|
| State Use Only            |
| Received _____            |
| Reviewed by _____         |
| Follow-up: Yes ___ No ___ |

Attest: July 29 2010  
Colleen Struth  
County Clerk



Xany Baldwin  
Dee L. Hamlet

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2011

|  |                   | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2010 Budget                                      | + \$              | <u>1,500</u>   |
| 2. Debt Service Levy in 2010 Budget  | - \$              | <u>0</u>       |
| 3. Tax Levy Excluding Debt Service   | \$                | <u>1,500</u>   |
| <b>2010 Valuation Information for Valuation Adjustments:</b>                 |                   |                |
| 4. New Improvements for 2010:  | + <u>1,647</u>    |                |
| 5. Increase in Personal Property for 2010:                                   |                   |                |
| 5a. Personal Property 2010   | + <u>13,299</u>   |                |
| 5b. Personal Property 2009   | - <u>16,877</u>   |                |
| 5c. Increase in Personal Property (5a minus 5b)                              | + <u>0</u>        |                |
|  | (Use Only if > 0) |                |
| 6. Valuation of Property that has Changed in Use during 2010:                | <u>528</u>        |                |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | <u>2,175</u>      |                |
| 8. Total Estimated Valuation July, 1, 2010                                   | <u>1,299,410</u>  |                |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | <u>1,297,235</u>  |                |
| 10. Factor for Increase (7 divided by 9)                                     | <u>0.00168</u>    |                |
| 11. Amount of Increase (10 times 3)  | + \$ <u>3</u>     |                |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>1,503</u>   |                |
| 13. Debt Service Levy in this 2011 Budget                                    | <u>0</u>          |                |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  | <u>1,503</u>      |                |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #5  
Rooks County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2010<br>Budgeted Funds | Tax Levy Amount in<br>2009 Budget | Allocation for Year 2011 |     |            |        |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Slider |
| General                | 1,500                             | 77                       | 1   | 23         | 0      |
| Debt Service           | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
| Total                  | 1,500                             | 77                       | 1   | 23         | 0      |

County Treas MVT Estimate

77

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

23

County Treas Slider Estimate

0

MVT Factor 0.05133

RVT Factor 0.00067

16/20M Factor 0.01533

Slider Factor 0.00000



## STATEMENT OF INDEBTEDNESS

| Type of Debt        | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2010 | Date Due |           | Amount Due 2010 |           | Amount Due 2011 |           |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                     |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| General Obligation: |               |                 |               |                                |          |           |                 |           |                 |           |
| None                |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O.          |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Revenue Bonds:      |               |                 |               |                                |          |           |                 |           |                 |           |
| None                |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Revenue       |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Other:              |               |                 |               |                                |          |           |                 |           |                 |           |
| None                |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other         |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Total               |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2010 | Payments Due 2010 | Payments Due 2011 |
|----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| None           |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
| Total          |               |                           |                 | 0   | 0                                | 0                 | 0                 |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery #5  
Rooks County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2011

| Adopted Budget<br>General                           | Prior Year<br>Actual 2009 | Current Year<br>Estimate 2010 | Proposed Budget<br>Year 2011  |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1                     | 2,865                     | 3,694                         | 829                           |
| Receipts:   |                           |                               |                               |
| Ad Valorem Tax                                      | 1,468                     | 1,500                         | xxxxxxxxxxxxxxxxxxxx          |
| Delinquent Tax                                      | 35                        |                               |                               |
| Motor Vehicle Tax                                   | 60                        | 51                            | 77                            |
| Recreational Vehicle Tax                            |                           | 0                             | 1                             |
| 16/20M Vehicle Tax                                  | 36                        | 34                            | 23                            |
| LAVTR   |                           | 0                             | 0                             |
| Slider  |                           | 0                             | 0                             |
| In Lieu of Taxes                                    |                           |                               |                               |
| Escaped   | 3                         |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
| Interest on Idle Funds                              |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                               |
| <b>Total Receipts</b>                               | <b>1,602</b>              | <b>1,585</b>                  | <b>101</b>                    |
| <b>Resources Available:</b>                         | <b>4,467</b>              | <b>5,279</b>                  | <b>930</b>                    |
| Expenditures:                                       |                           |                               |                               |
| Operations  | 75                        | 1,450                         | 925                           |
| Mowing  | 600                       | 1,000                         | 500                           |
| Repairs   | 91                        | 1,000                         | 500                           |
| Weed Whip   |                           | 1,000                         | 500                           |
|   |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
| Neighborhood Revitalization Rebate                  | 7                         |                               | 5                             |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                               |
| <b>Total Expenditures</b>                           | <b>773</b>                | <b>4,450</b>                  | <b>2,430</b>                  |
| Unencumbered Cash Balance Dec 31                    | 3,694                     | 829                           | xxxxxxxxxxxxxxxxxxxx          |
| 2009/2010 Budget Authority Amount:                  | 1,585                     | 4,450                         | Non-Appr Bal                  |
|   |                           |                               | Tot Exp/Non-Appr Bal          |
|   |                           |                               | Tax Required                  |
|   |                           |                               | Del Comp Rate: 0.000%         |
|   |                           |                               | Amount of 2010 Ad Valorem Tax |

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Cemetery #5  
Rooks County

will meet on 8-17 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Glenn Lambert's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2009 |                  | Current Year Estimate for 2010 |                  | Proposed Budget Year for 2011 |                               |                  |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Expenditures                  | Amount of 2010 Ad Valorem Tax | Actual Tax Rate* |
| General            | 773                    | 1.048            | 4,450                          | 1.674            | 2,430                         | 1,500                         | 1.154            |
| Debt Service       |                        |                  |                                |                  |                               |                               |                  |
|                    |                        |                  |                                |                  |                               |                               |                  |
|                    |                        |                  |                                |                  |                               |                               |                  |
|                    |                        |                  |                                |                  |                               |                               |                  |
|                    |                        |                  |                                |                  |                               |                               |                  |
| Totals             | 773                    | 1.048            | 4,450                          | 1.674            | 2,430                         | 1,500                         | 1.154            |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                             |                               |                  |
| Net Expenditures   | 773                    |                  | 4,450                          |                  | 2,430                         |                               |                  |
| Total Tax Levied   | 1,500                  |                  | 1,500                          |                  | xxxxxxxxxxxxxxxxxx            |                               |                  |
| Assessed Valuation | 1,431,143              |                  | 901,684                        |                  | 1,299,410                     |                               |                  |

## Outstanding Indebtedness,

|                   | 2008 | 2009 | 2010 |
|-------------------|------|------|------|
| Jan 1,            |      |      |      |
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| No-Fund Warrant   | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
|                   |      |      |      |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

  
Clerk

Page No. 7

2011

Cemetery #5

**2011 Neighborhood Revitalization Rebate**

| Budgeted Funds<br>for 2011 | 2010 Ad<br>Valorem before<br>Rebate** | 2010 Mil Rate<br>before Rebate | Estimate 2011<br>NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General                    | 1,500                                 | 1.154                          | 5                          |
| Debt Service               |                                       |                                |                            |
|                            |                                       |                                |                            |
|                            |                                       |                                |                            |
|                            |                                       |                                |                            |
| TOTAL                      | 1,500                                 | 1.154                          | 5                          |

2010 July 1 Valuation: 1,299,410

Valuation Factor: 1,299.410

Neighborhood Revitalization Subj to Rebate: 3,972

Neighborhood Revitalization factor: 3.972

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.